

13-855 Office of Management and Finance

The Office of Management and Finance provides technical (computer and laboratory services) and financial support services to the programs of the Department of Environmental Quality. The Office of Management and Finance has only one program, Support Services. Therefore the mission and goals of the Office of Management and Finance are the same as those listed for the Support Services Program in the program description that follows.

BUDGET SUMMARY

	ACTUAL 1999- 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	148,000	148,000
Fees & Self-gen. Revenues	97,321	203,000	203,000	150,000	150,000	(53,000)
Statutory Dedications	45,642,081	50,476,647	50,476,647	49,585,860	52,555,999	2,079,352
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	232,657	400,000	400,000	320,000	320,000	(80,000)
TOTAL MEANS OF FINANCING	\$45,972,059	\$51,079,647	\$51,079,647	\$50,055,860	\$53,173,999	\$2,094,352
EXPENDITURES & REQUEST:						
Support Services	\$45,972,059	\$51,079,647	\$51,079,647	\$50,055,860	\$53,173,999	\$2,094,352
TOTAL EXPENDITURES AND REQUEST	\$45,972,059	\$51,079,647	\$51,079,647	\$50,055,860	\$53,173,999	\$2,094,352
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	182	182	182	182	182	0
Unclassified	1	1	1	1	1	0
TOTAL	183	183	183	183	183	0

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund by:	
Statutory Dedications	\$488,105
Total	\$488,105